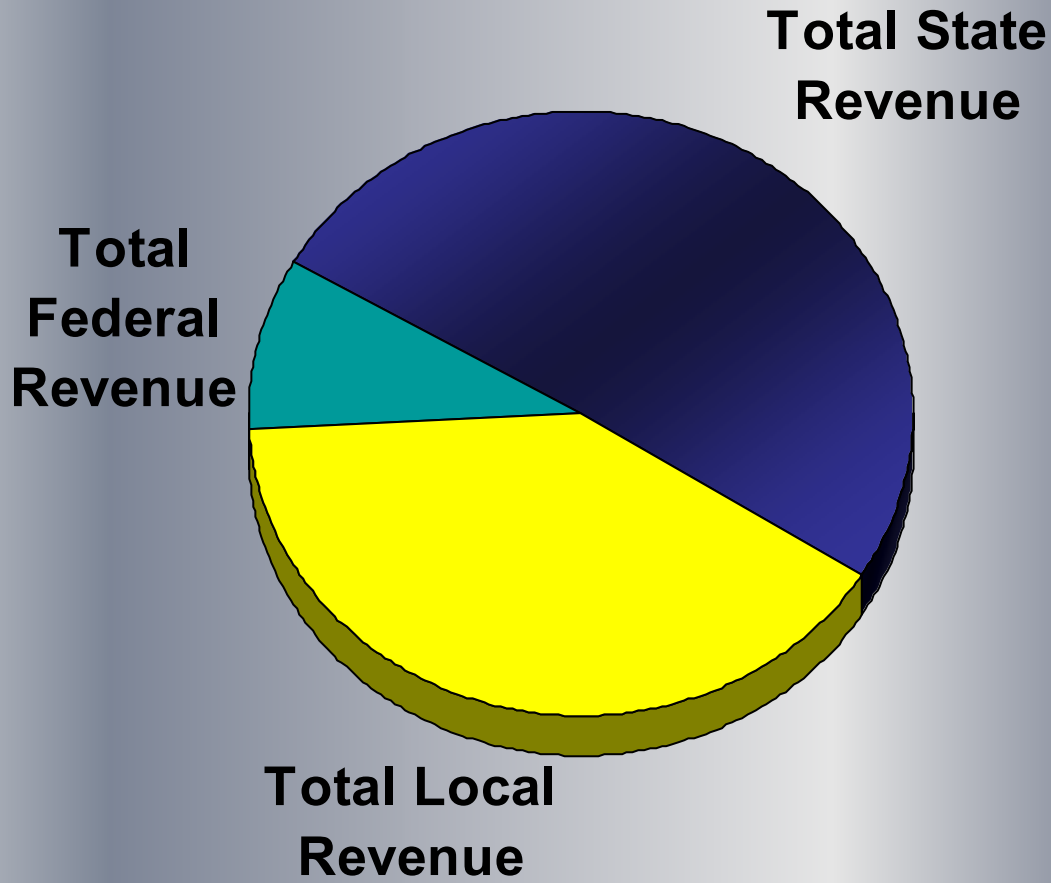


John Cooley

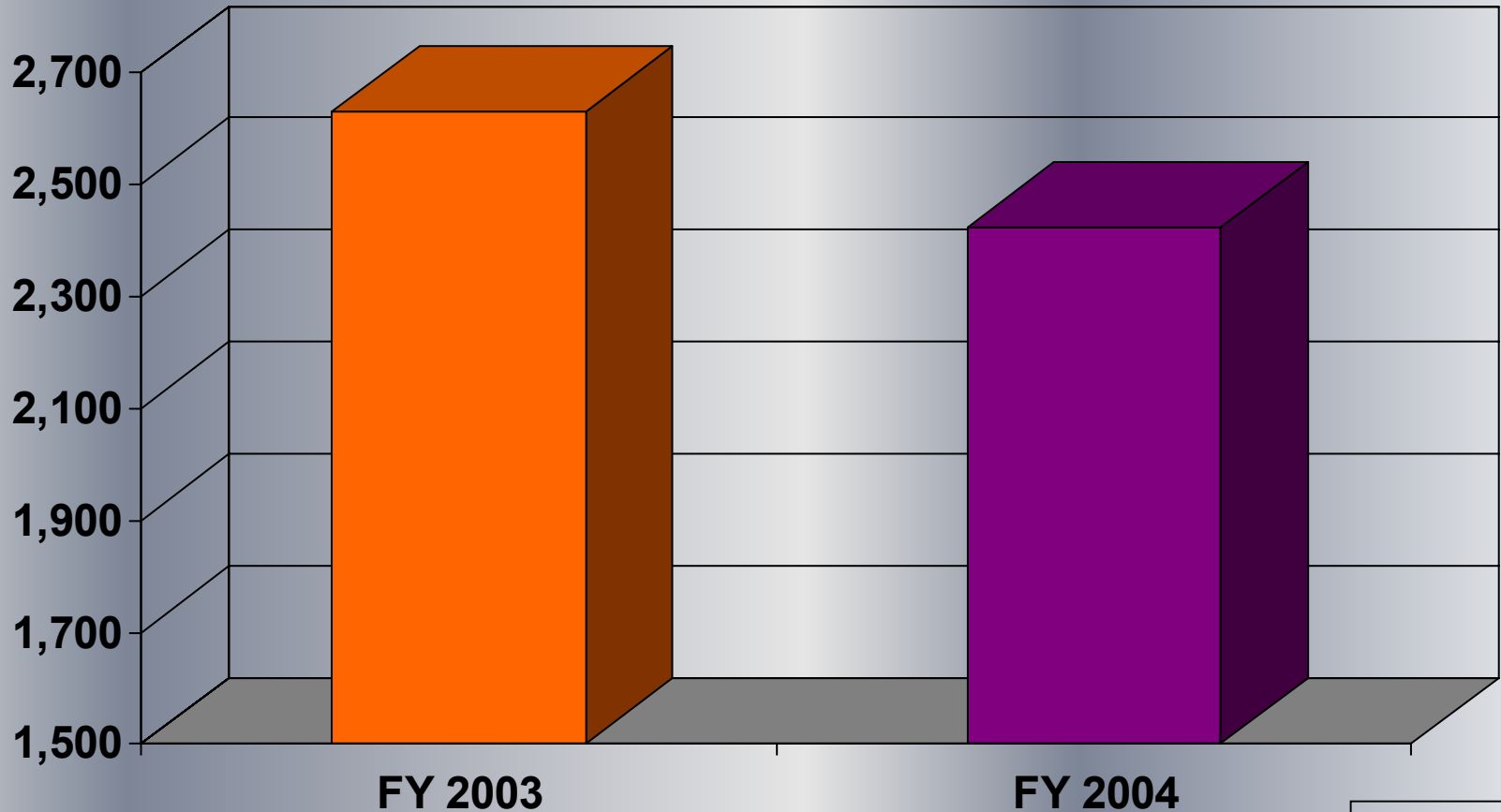
Total Education Revenue FY'02



Total: \$5,459 Billion

Pl. Ex.
6034A

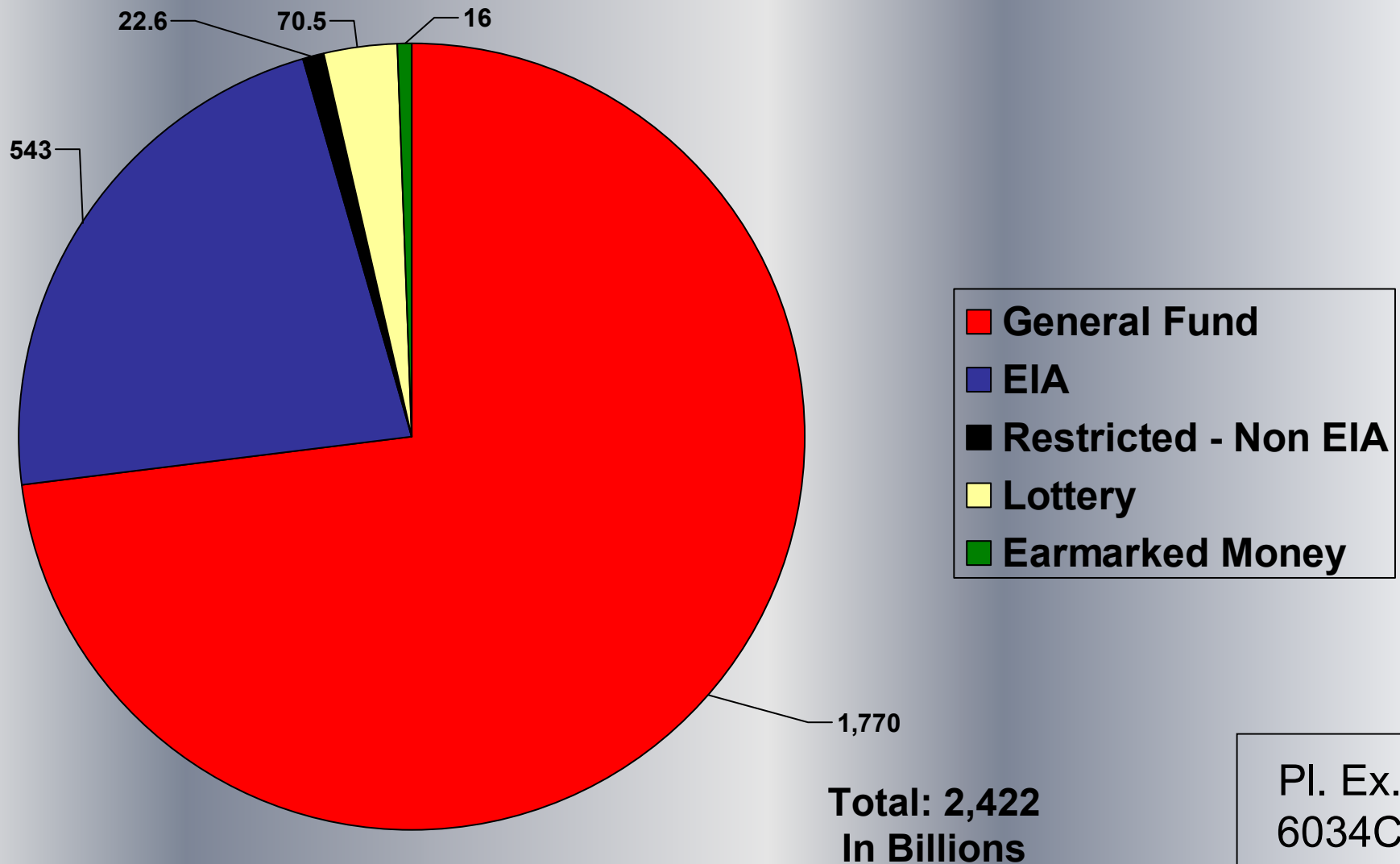
State Appropriations FY '03 & '04



In Billions

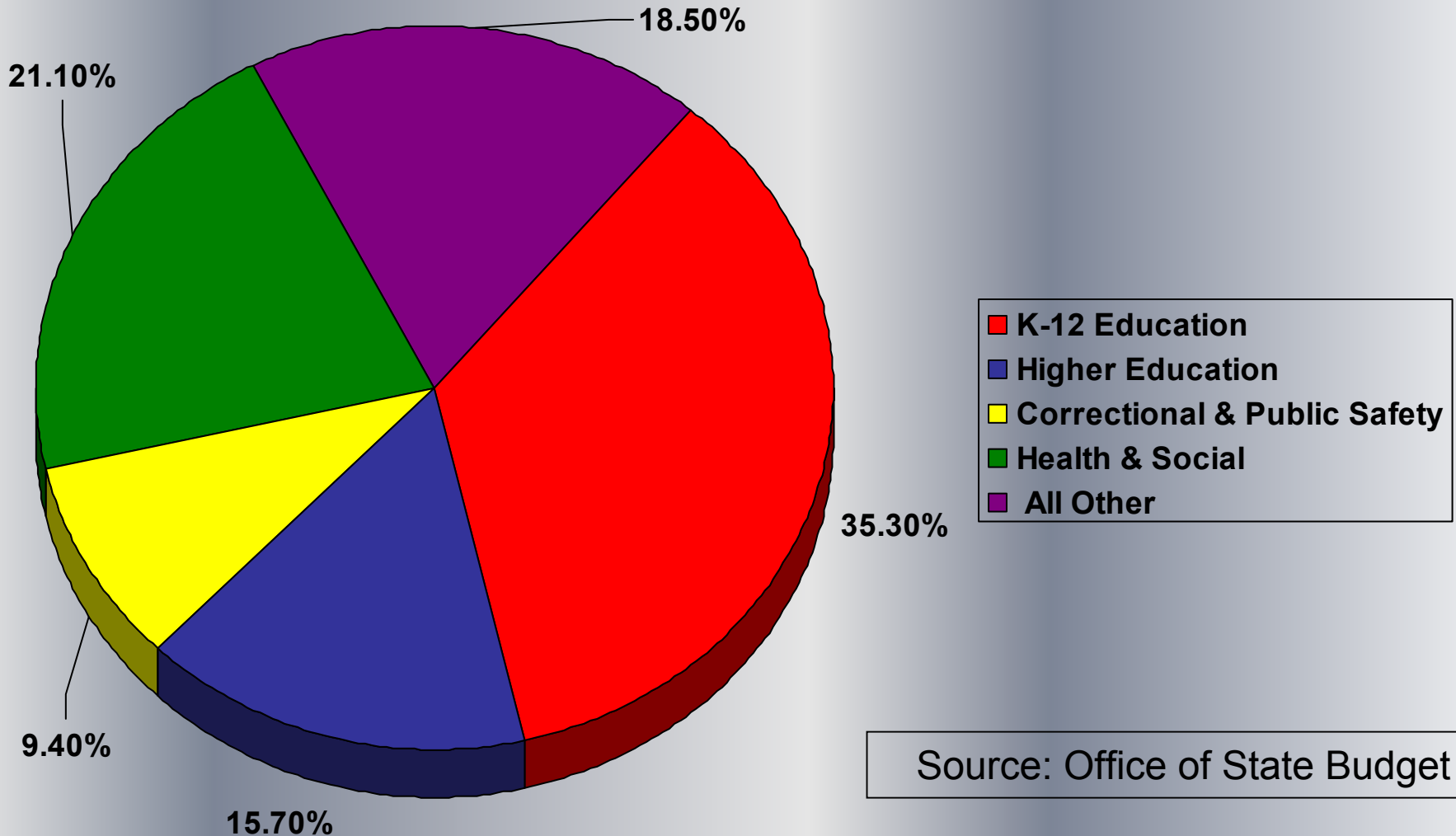
Pl. Ex.
6034B

SDE - State Appropriations FY '04



FY 2002-03 Appropriations General Funds

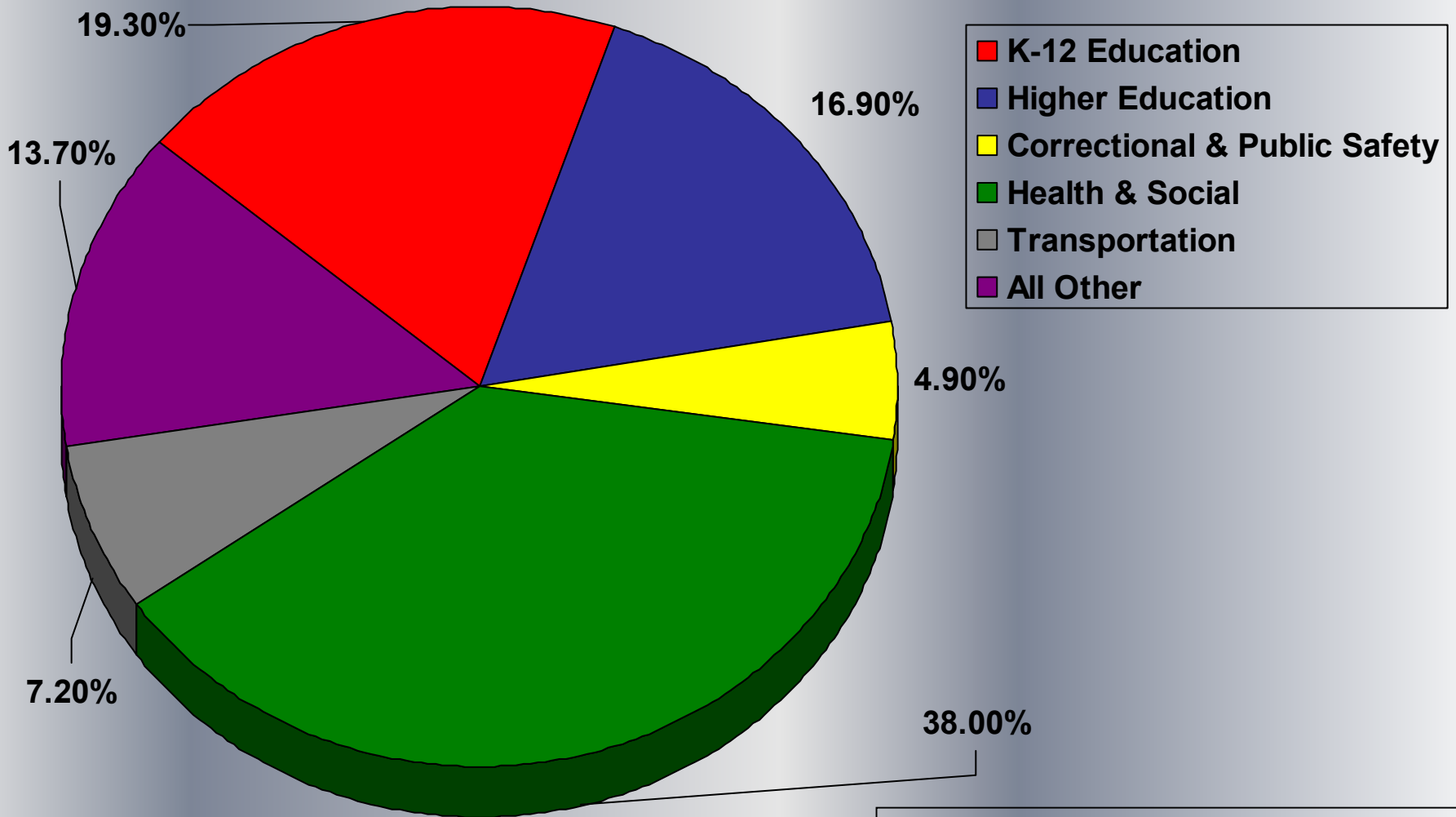
Pl. Ex.
6034D



Source: Office of State Budget

FY 2002-03 Appropriations

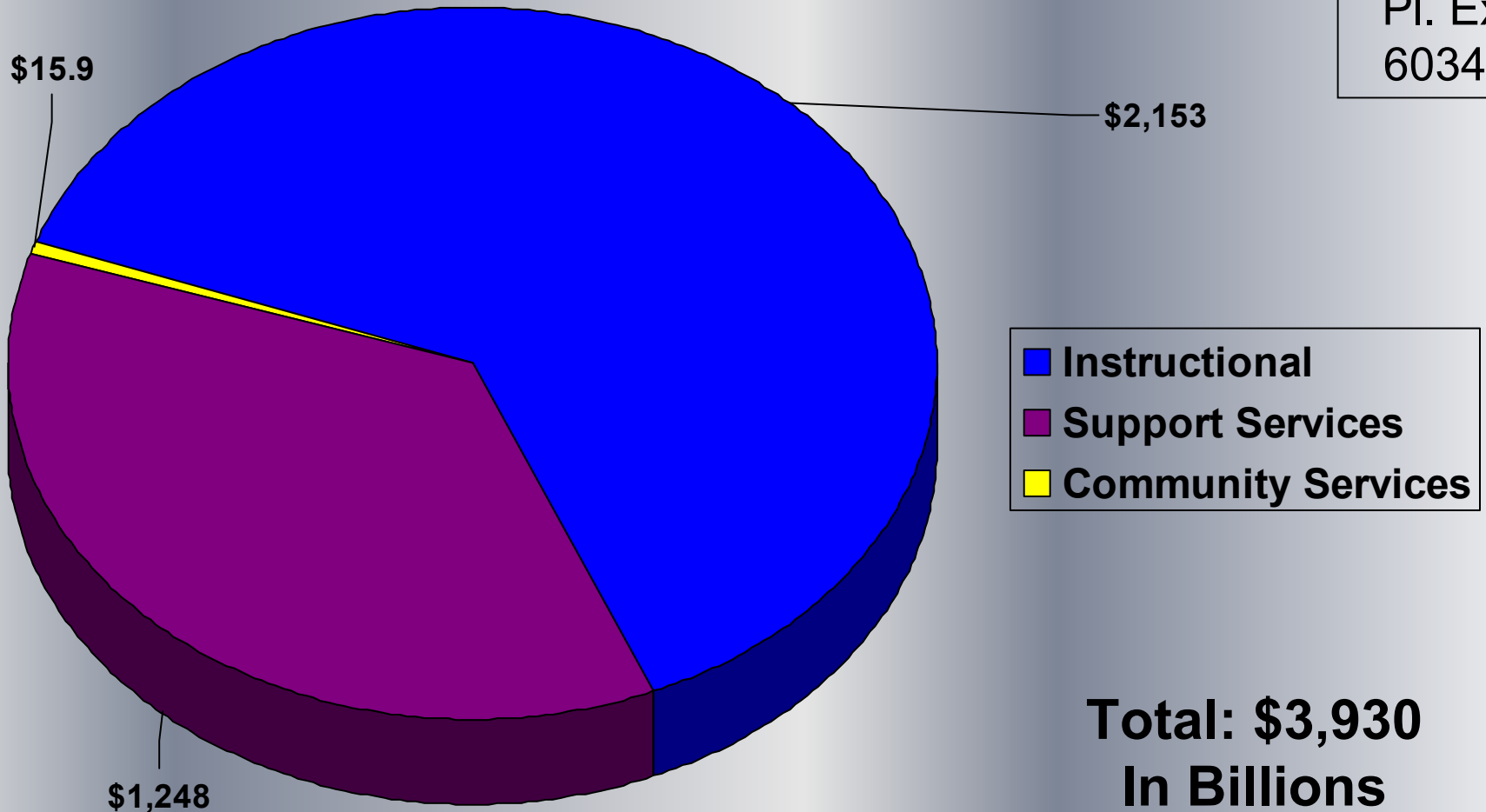
All Funding Sources [State & Federal]



Source: Office of State Budget

Salary / Fringe History – SC School Districts All Funds [2000-2001]

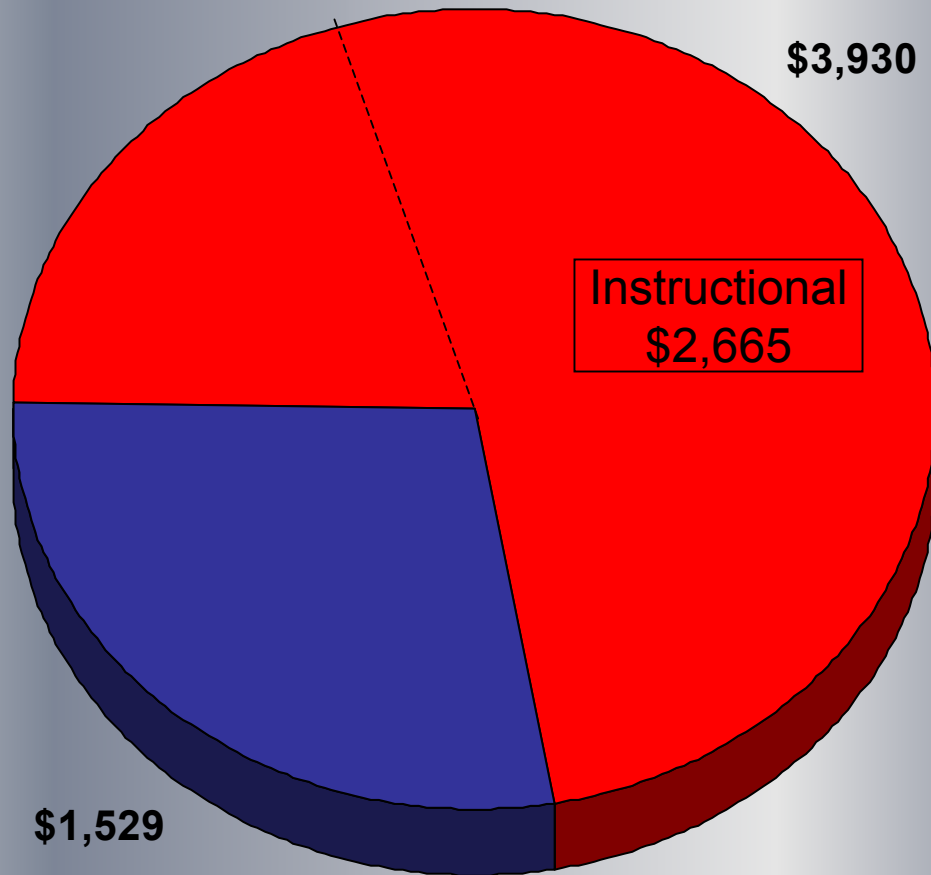
Pl. Ex.
6034F



**Total: \$3,930
In Billions**

Total Education Funding

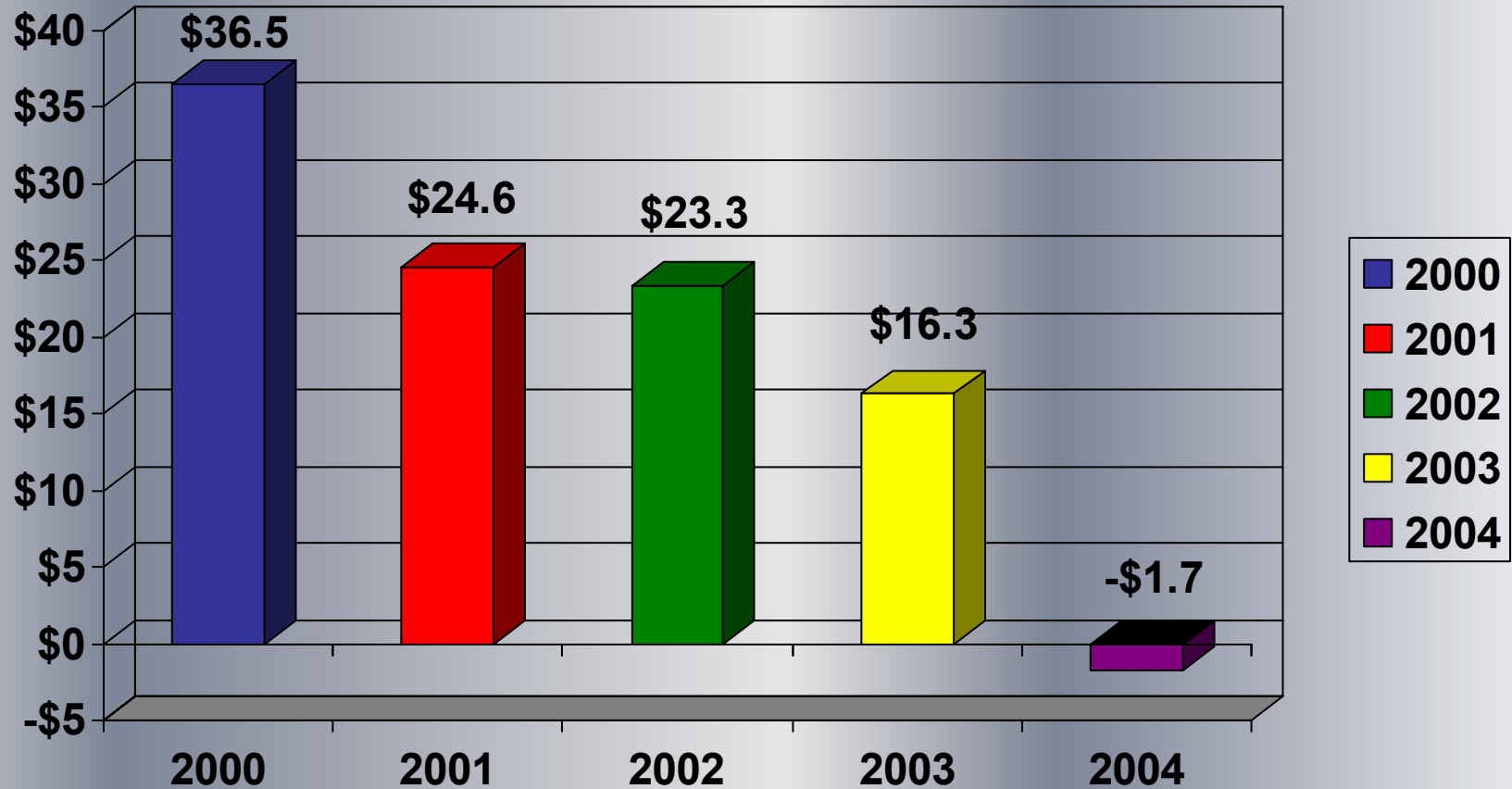
Pl. Ex.
6034G



- All Other
- Salaries & Fringe

EAA Total Appropriations Increase FY '00 – '04

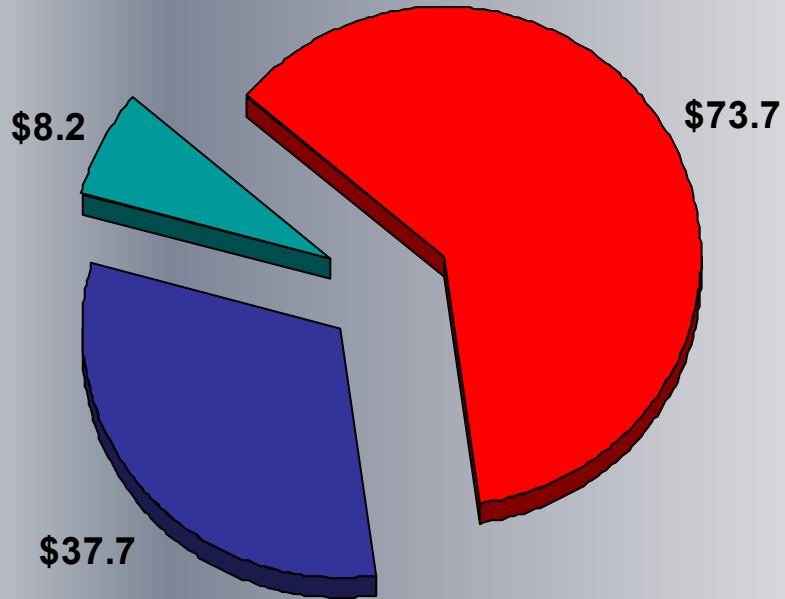
In Millions



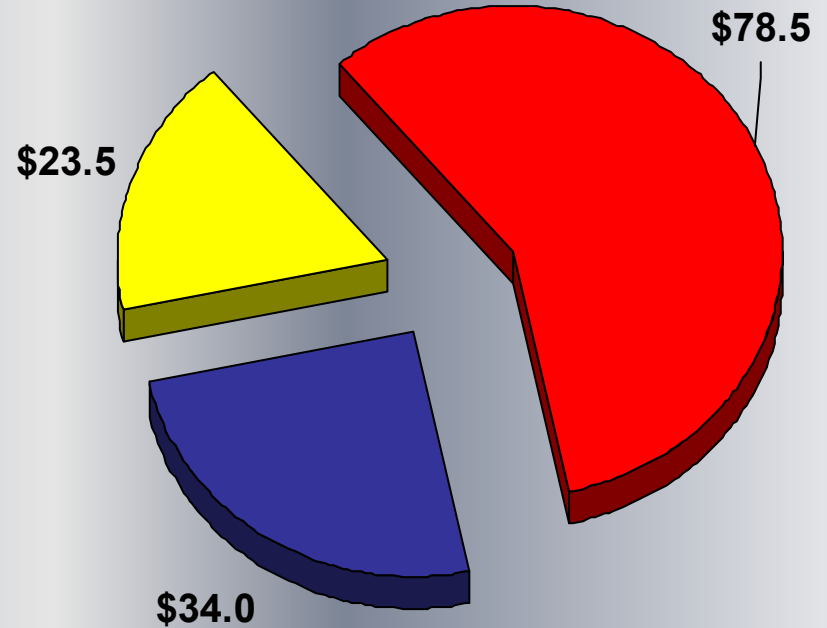
Pl. Ex.
6034H

EAA Appropriations

2002



2003



■ General Fund
■ EIA
■ General Fund - Non-recurring

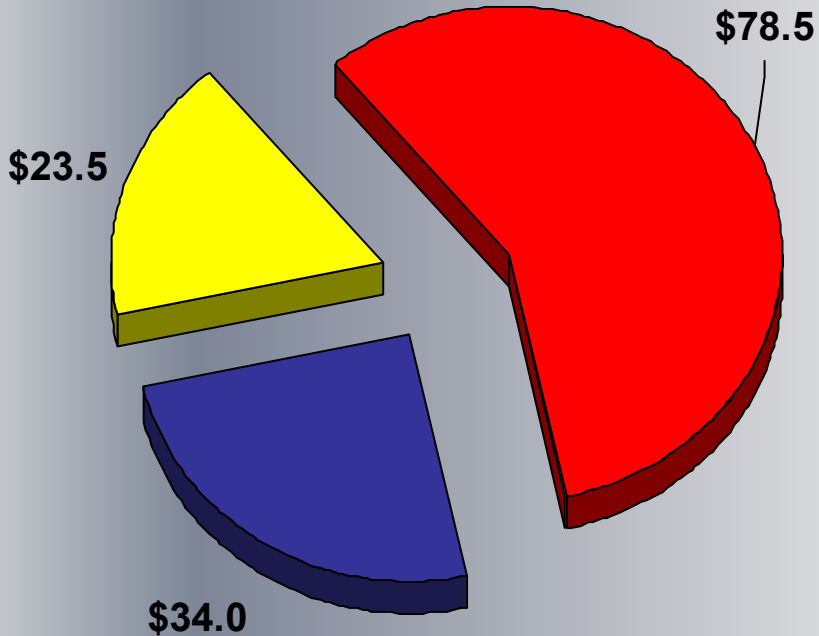
■ Lottery

Total: \$119.6M

Total: \$135.9M

EAA Appropriations

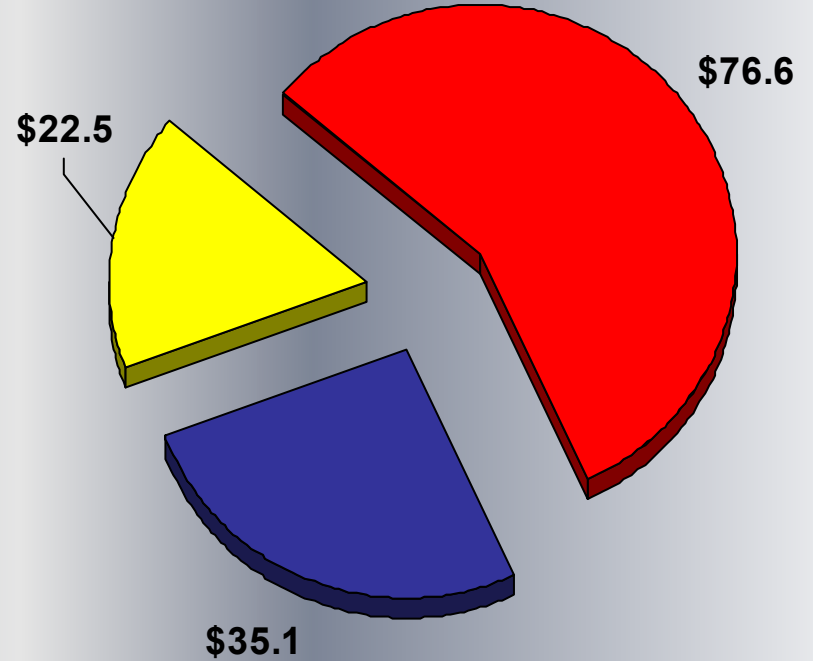
2003



■ General Fund ■ EIA ■ Lottery

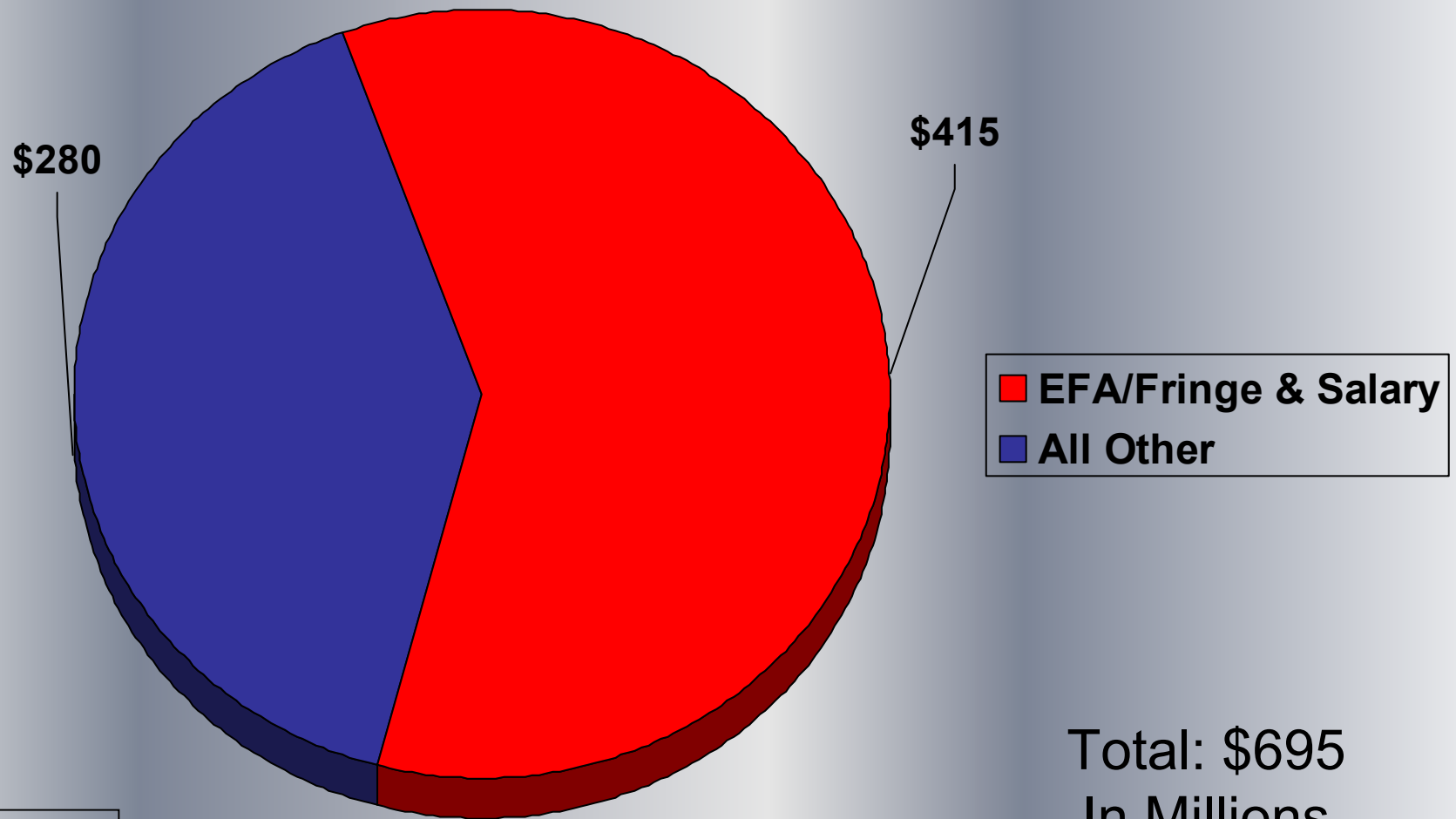
Total: \$135.9M

2004



Total: \$134.2M

General Fund Appropriations Increase 1993-1994 to 2002-2003



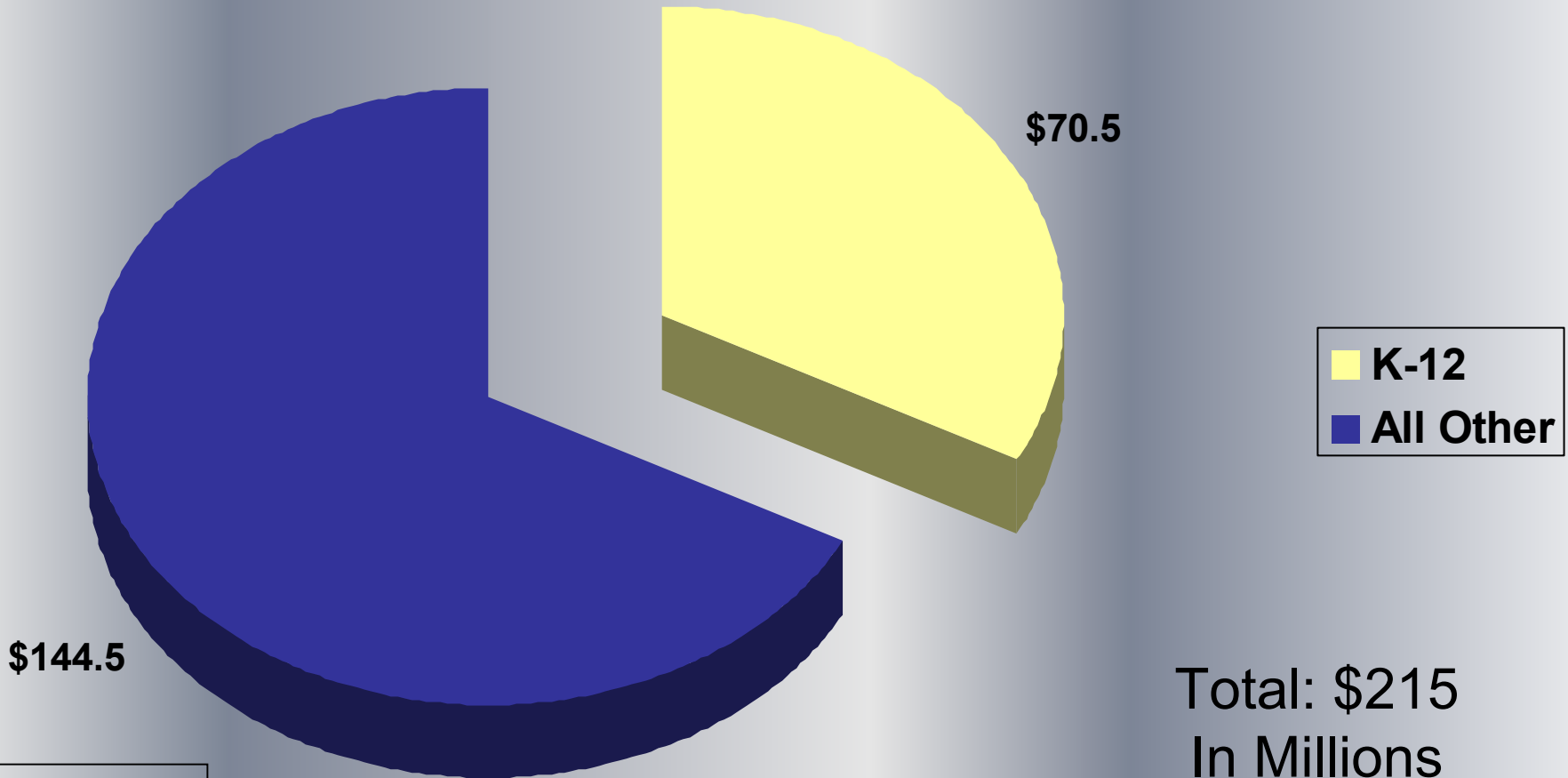
Pl. Ex.
6034K

Total: \$695
In Millions

Education Initiatives: New Funding Source ?

EFA	X
EIA	\$
Target 2000	X
Act 135	X
School To Work Act	X
EAA	X
First Steps	X

Lottery Appropriations FY '04



\$144.5

\$70.5

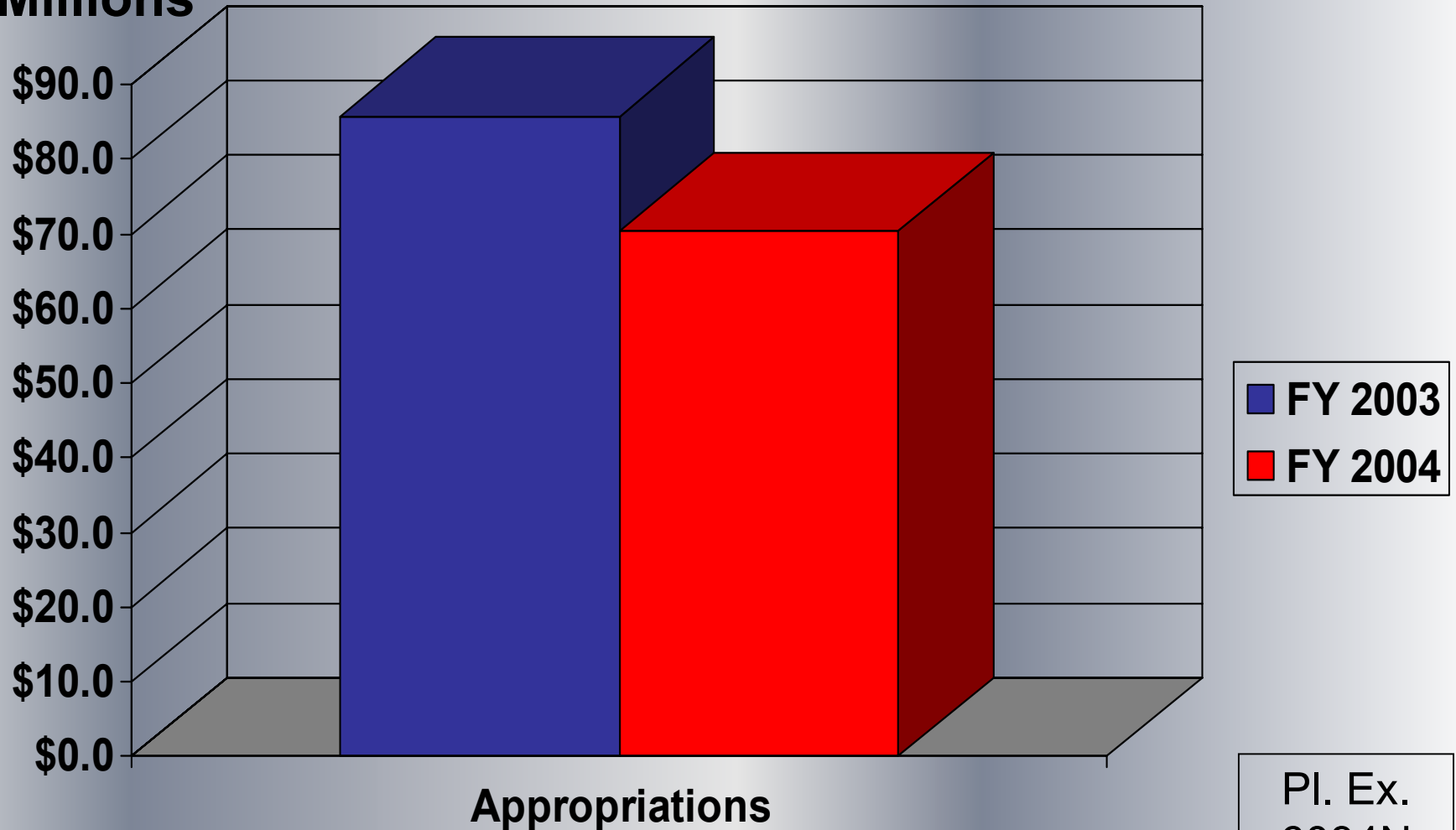
■ K-12
■ All Other

Total: \$215
In Millions

Pl. Ex.
6034M

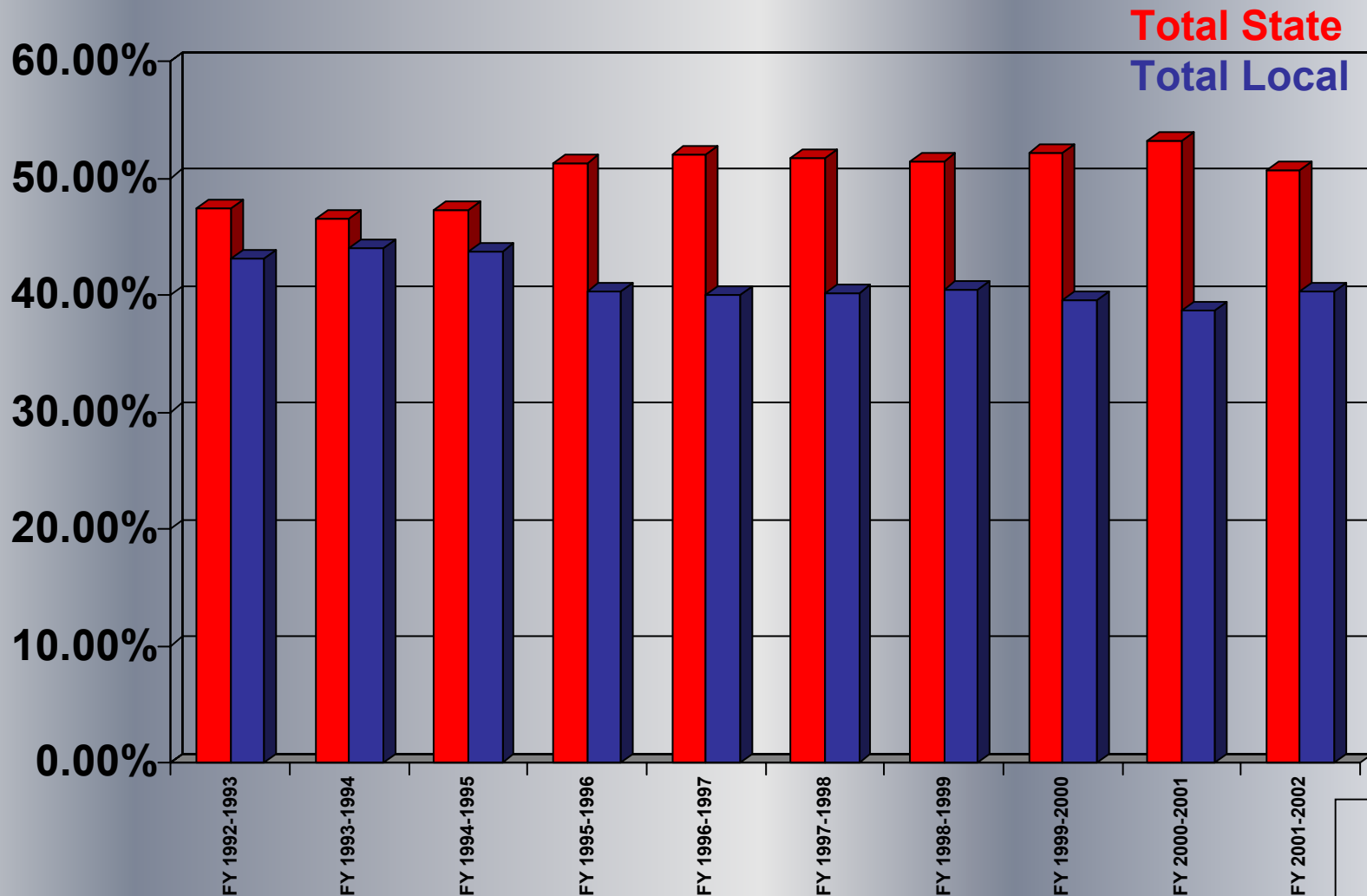
Lottery Appropriations K-12 2003 - 2004

In Millions



Pl. Ex.
6034N

Percentage of Total State and Local Revenue FY 1992-1993 – FY 2001-2002

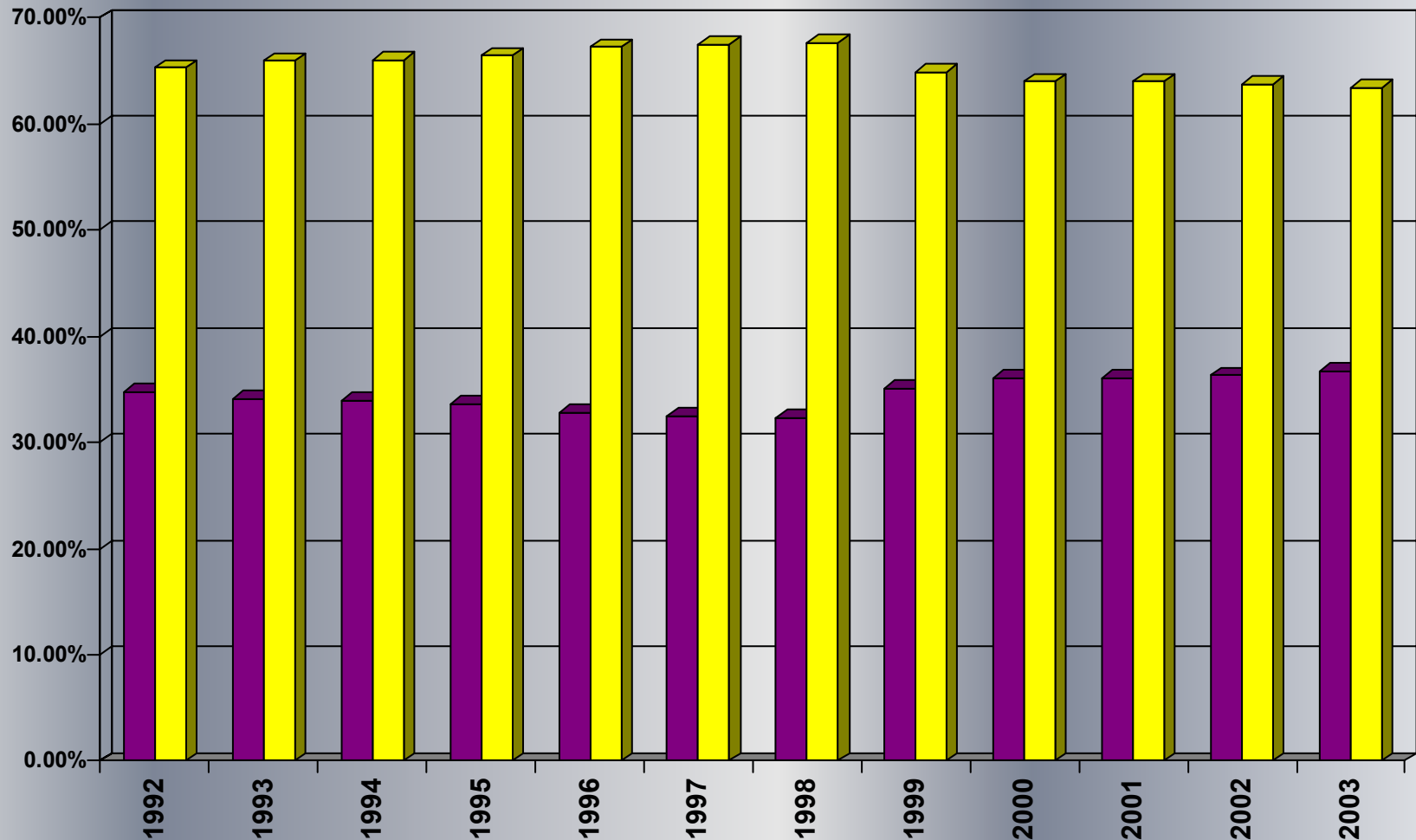


Pl. Ex.
60340

General Fund Appropriations to Education 1992 - 2003

Pl. Ex.
6034P

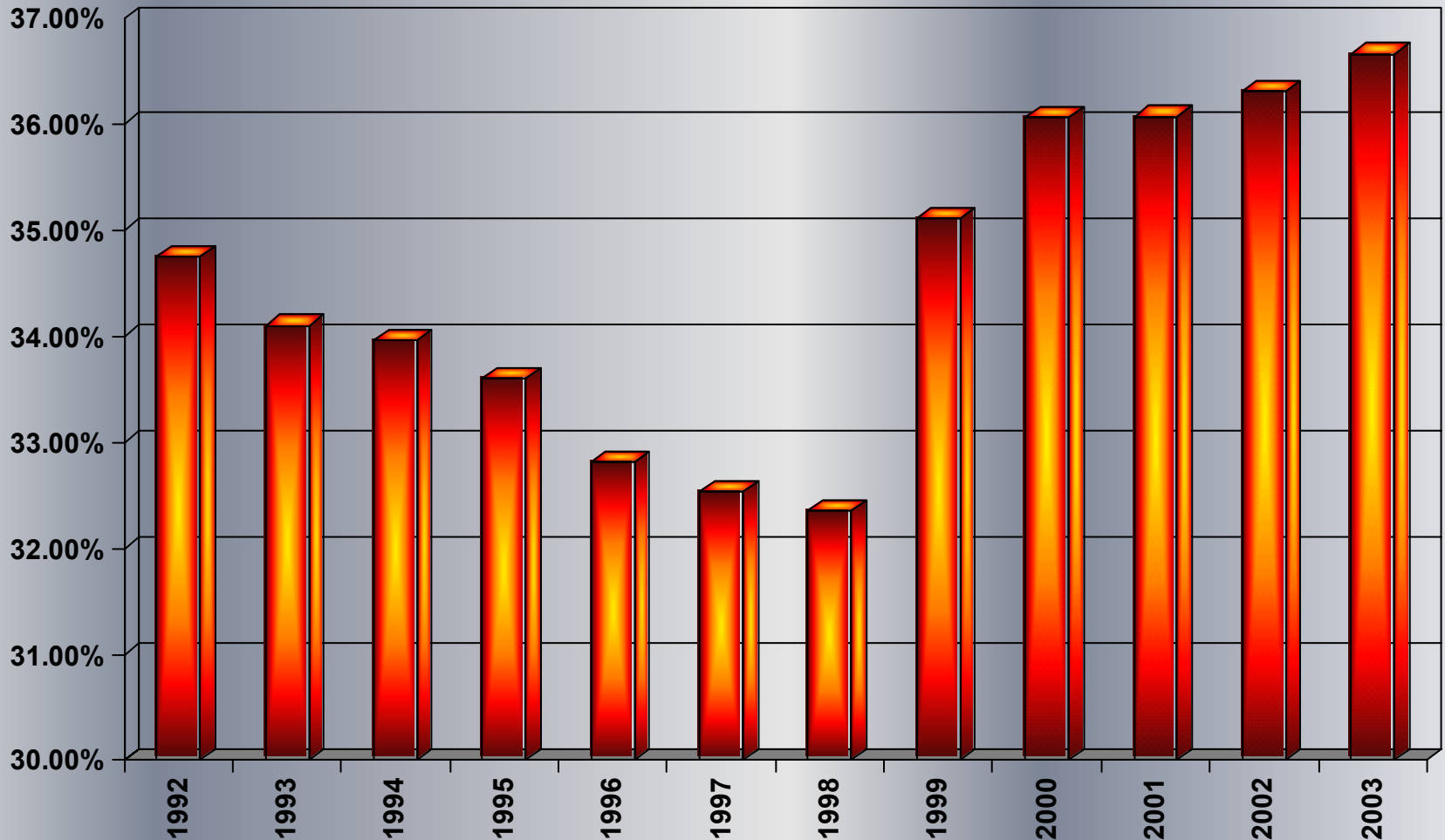
■ Education (Excluding Higher Education) ■ All Other



General Fund Appropriations to Education 1992 - 2003

Pl. Ex.
6034Q

Education (Excluding Higher Education)



Education Appropriation of State Total

